

DIRECTOR'S ANNUAL REPORT

September 11, 2020

The status of progress in the financial year 2019-20 may be seen in **Annexure- 1**
Annexure - 2 is the list of Agreements signed with Donors after the last Board Meeting

Table 1 below indicates the amount of upfront expenditure MYRADA had to incur during implementation of the project, pending reimbursement from the concerned donors. While this money is sure to be reimbursed, the actual timing of receipt cannot be forecast with any guarantee.

Table 1: Total outstanding advances

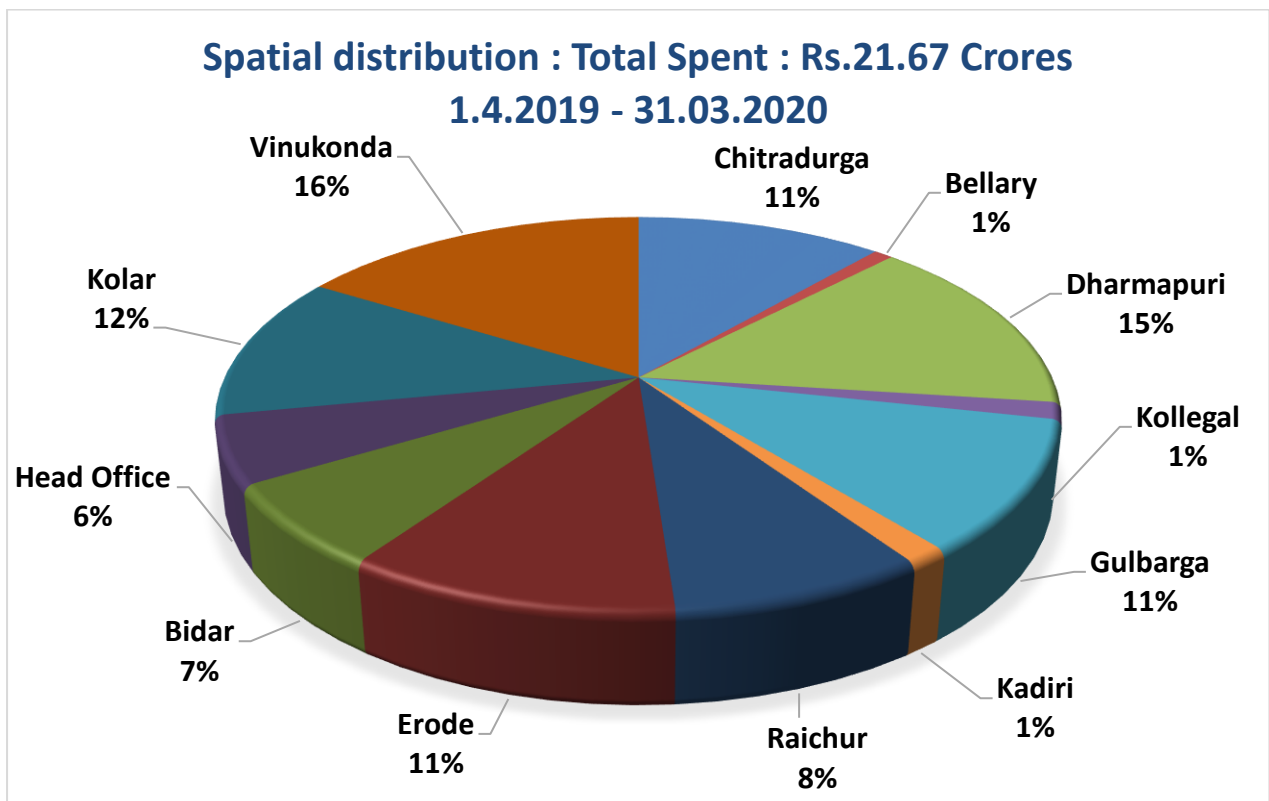
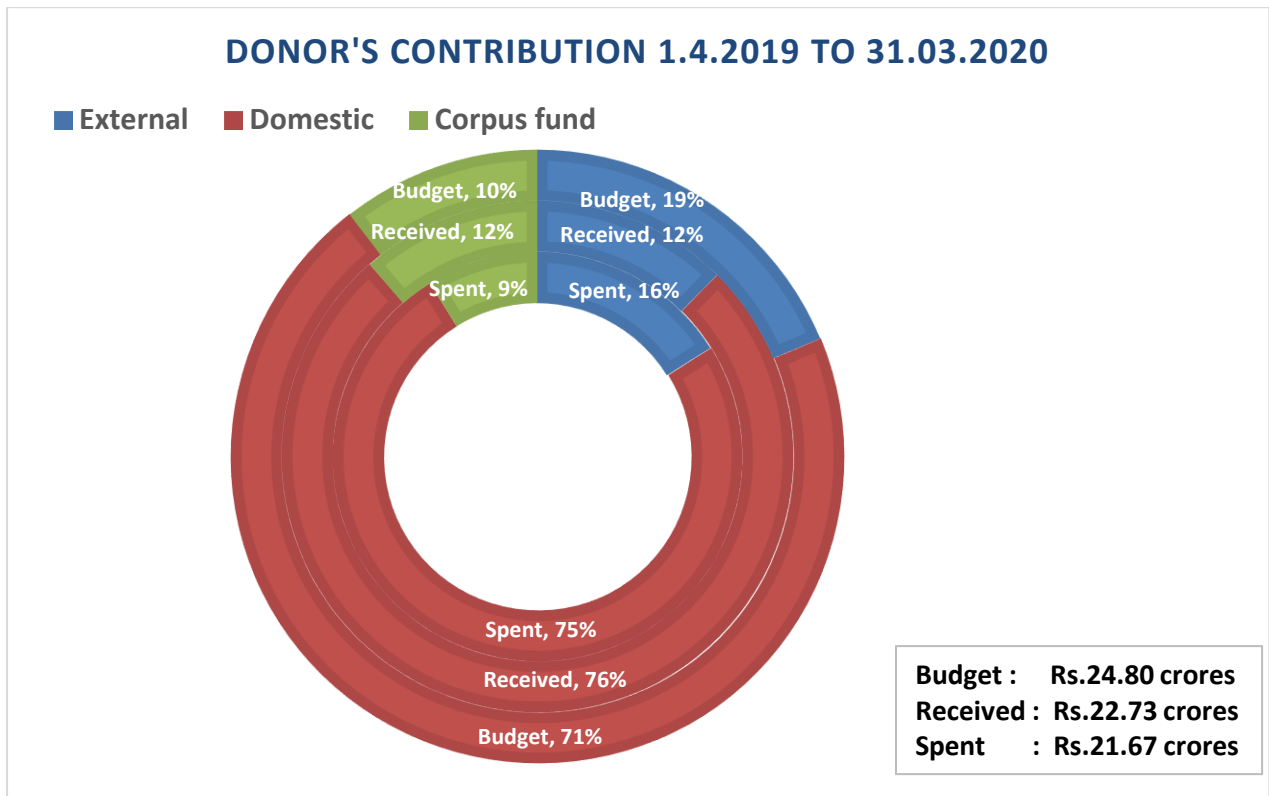
| S.No. | Name of the Donor | Amount (Rs.) 31.03.2020 | Amount (Rs.) 15.08.2020 |
|-------|--|----------------------------|----------------------------|
| | | | |
| 1 | NABARD Watershed Programme, Dharmapuri Project | 3,21,113.00 | 6,02,848.00 |
| 2 | IWMP – GoAP- Kadiri Project | 8,64,241.00 | 8,64,241.00 |
| 3 | Sericulture – DoS, GoK.- Kolar Project | 1,30,000.00 | 2,63,210.00 |
| 4 | Horticulture Department – FPOs | 18,47,994.00 | - |
| 4 | Horticulture – DoH, GoK. - Spice Board - Kollegal Project | 4,10,251.00 | 4,10,252.00 |
| 5 | SFAC – Millet – Ramanagar- Kollegal Project | 2,86,418.00 | 5,77,579.00 |
| 6 | NFSM FPOs, Gulbarga Project | 1,64,412.00 | 1,98,362.00 |
| 7 | Agriculture dept. Promotion of FPOs - Kolar and Bellary Projects | 84,124.00 | 7,47,425.00 |
| 8 | BFIL – Gulbarga | 453,213.00 | - |
| 9 | ITC – Millets Prog. Kadiri Project | 1,64,000.00 | - |
| 10 | Thought works – Kollegal Project | 55,706.83 | - |
| 11 | Ultratech – Gulbarga Project | 1,08,706.00 | 1,46,706.00 |
| 12 | Aditya Birla – Kollegal Project | 10,000.00 | - |
| 13 | HCL, Dharmapuri | | 33,275.00 |
| 14 | ITC Kolar and Vinukonda Projects | | 9,28,557.00 |
| | TOTAL | 49,00,178.83 | 47,72,455.00 |

The disruption in our operations that might have been expected due to Covid-19 did not happen, thanks largely to our field teams who have been exemplary in working under challenging circumstances. Our Programme Offices and CBOs also contributed significantly to district administration's efforts relating to Covid relief and continue to do so even today. The donor partners' trust in our ability to perform despite crises like Covid can be best gauged by the fact that 12 out of 17 project MoUs (**Annexure 2**) were signed with various partners after Covid became a global issue.

The continuing Covid Situation has altered the terms of work for most sectors of the country and Myrada's way of working will also need to be appropriately modified to meet the challenges. The traditional way of trainings by CIDORRS will need to be significantly modified and digital forms of training for our staff as well as for MPIs will have to be quickly adopted to remain relevant in a scenario where social distancing and PPE norms have to become the new normal. Our way of running our offices and documenting our field interventions will need to be re-engineered. A small step has been taken (**vide Annexure 3**).

Traditional developmental budgets are likely to be reduced because of a shrinking national economy, a situation which is likely to continue for 2-3 years at a minimum. NREGA, FPO promotion and land and water management for agriculture will hopefully continue to get priority, for obvious reasons. Myrada is well placed to intervene in these sectors, thanks to our nationally recognized KVK at Erode, an upcoming Green College in Holalkere, and our four years' experience in the formation and handholding of around 50 FPOs. Myrada's future efforts will be appropriately tailored to sustain our relevance in these areas.

Annexure 1 : The financial performance of MYRADA is presented below :



**Sctoral distribution : Total spent Rs.21.67 crores
1.4.2019 to 31.03.2020.**

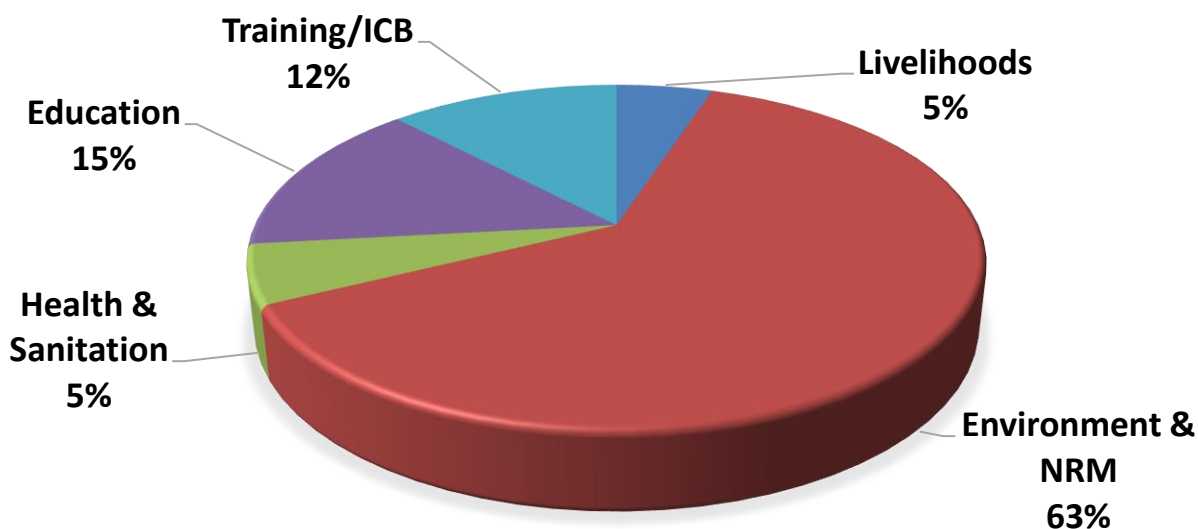
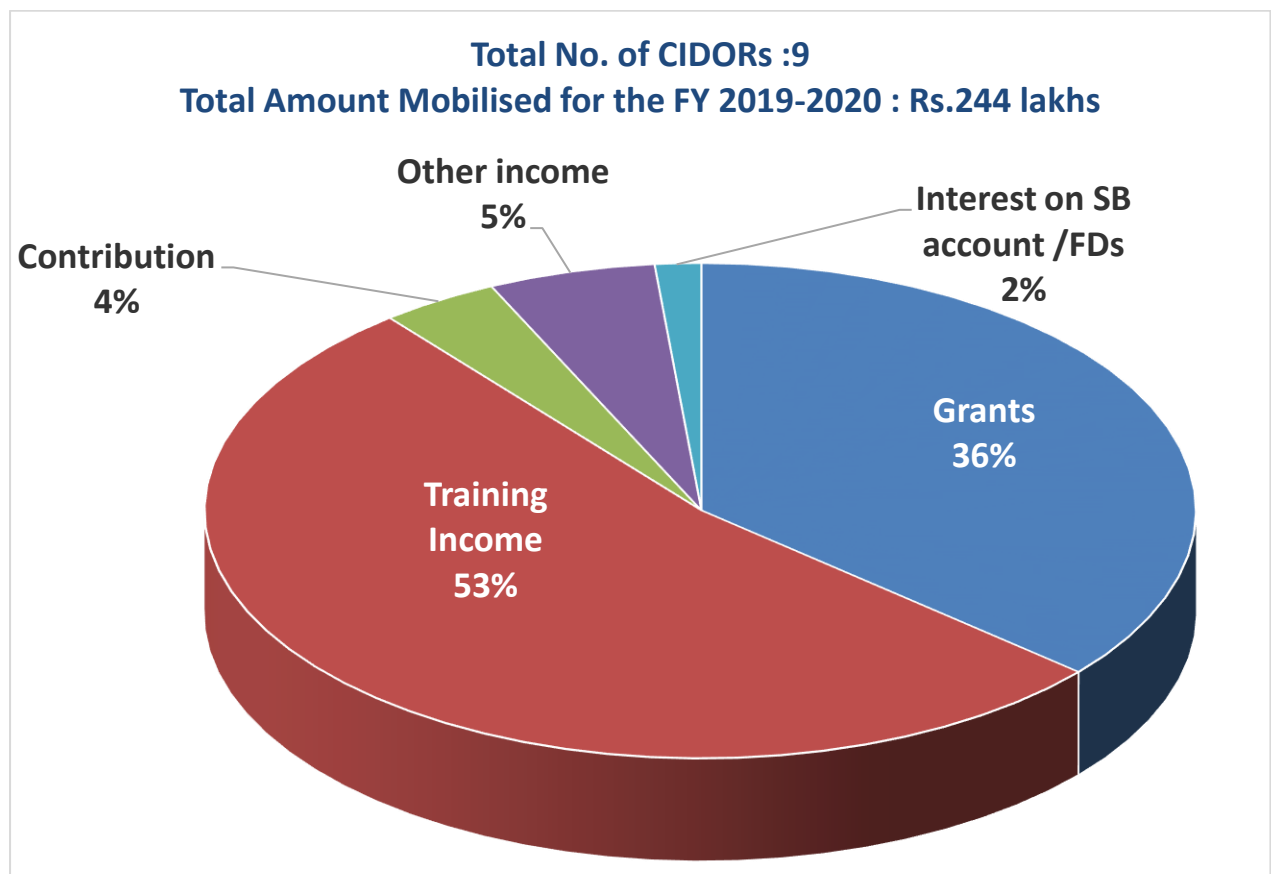


Table 2 provides the status of project corpus funds both at the Project level and at the Head Office level.

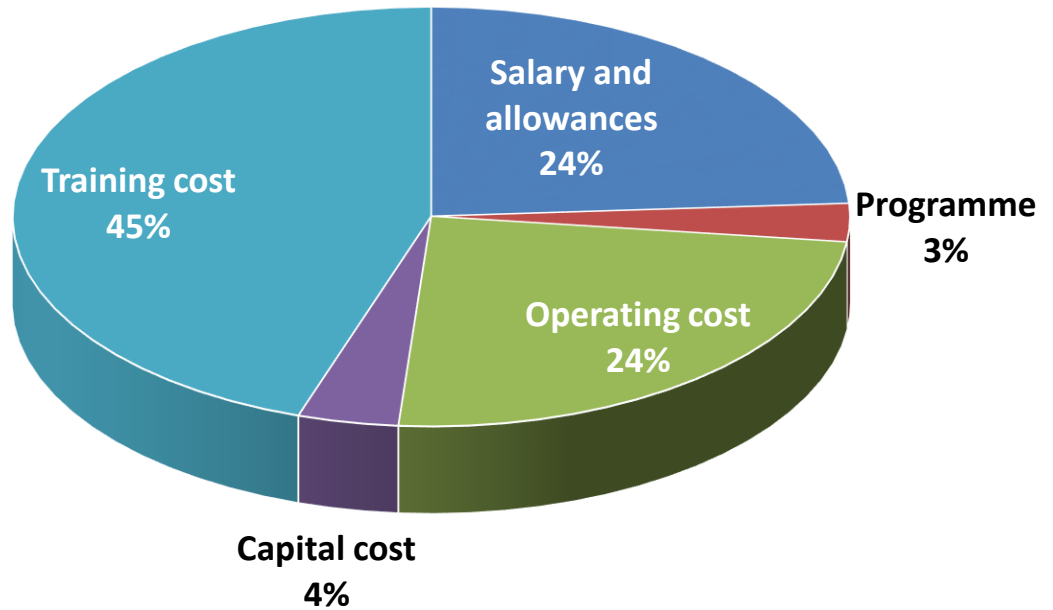
TABLE 2 : Status of Project Corpus Funds as on 31.03.2020

| Project | Opening Balance as on 31.03.2019 | Total Income during the year | Total Approved Budget | Total Expenditure | Surplus/Deficit (+) (-) | Closing Balance as on 31.03.2020 |
|--|----------------------------------|------------------------------|-----------------------|-----------------------|-------------------------|----------------------------------|
| Chitradurga | 2,05,31,200.64 | 15,65,096.00 | 16,61,941.00 | 12,77,792.14 | 2,87,303.86 | 2,08,18,504.50 |
| Dharmapuri | 1,17,50,300.04 | 7,39,131.00 | 19,80,268.00 | 17,07,729.54 | -9,68,598.54 | 1,07,81,701.50 |
| Gulbarga | 1,98,33,069.50 | 16,49,954.00 | 17,39,784.00 | 13,17,347.50 | 3,32,606.50 | 2,01,65,676.00 |
| Mysore | 1,84,36,278.00 | 12,10,878.00 | 11,00,000.00 | 11,00,070.80 | 1,10,807.20 | 1,85,47,085.20 |
| Kadiri | 1,45,96,725.78 | 10,18,821.00 | 13,81,280.00 | 10,60,408.82 | -41,587.82 | 1,45,55,137.96 |
| Kollegal | 1,74,48,231.00 | 10,31,415.00 | 11,63,589.00 | 10,98,568.45 | -67,153.45 | 1,73,81,077.55 |
| Kolar | 2,27,61,430.86 | 14,67,881.00 | 12,90,599.00 | 13,57,722.86 | 1,10,158.14 | 2,28,71,589.00 |
| Bellary | 1,29,80,494.60 | 9,00,666.00 | 9,06,000.00 | 5,16,773.00 | 3,83,893.00 | 1,33,64,387.60 |
| Erode | 1,05,32,006.00 | 7,07,461.00 | 7,26,000.00 | 6,60,382.00 | 47,079.00 | 1,05,79,085.00 |
| Bidar | 16,085.00 | 5,888.00 | | 32,697.00 | -26,809.00 | 10,724.00 |
| Raichur | 59,789.60 | | | 3,329.58 | -3,329.58 | 56,460.02 |
| Vinukonda | 672.50 | 673.00 | | 201.28 | 471.72 | 1,144.22 |
| SUB TOTAL | 14,89,46,283.52 | 1,02,97,864.00 | 1,19,49,461.00 | 1,02,33,022.97 | 1,64,841.03 | 14,91,11,124.55 |
| Status of HO Corpus Fund as on 31.03.2020 | | | | | | |
| HO Corpus | 28,69,51,406.59 | 1,71,21,813.00 | 1,10,00,000.00 | 89,50,150.36 | 81,71,662.64 | 29,51,23,069.23 |
| TOTAL | 43,58,97,690.11 | 2,75,19,677.00 | 2,29,49,461.00 | 1,91,83,173.33 | 83,36,503.67 | *44,42,34,193.78 |
| *Rs. 40,19,44,799/- is invested in Fixed Deposits with Banks. Rs.1,29,77,168/- Land & buildings. Rs.1,53,07,631.62 in Savings bank accounts. | | | | | | |

The financial performance of MPIs – 9 CIDORS and 61 CMRCs for the year 2019-2020 is given below. The information in respect of CIDORS/ CMRCs is not based on audited accounts but on the trial balance as of 31.3.2020 reported by the Projects. Over 36 % of total expenditure incurred during 2019-2020 was on programmes which were undertaken directly by CIDORS in partnership with individual donors. The CIDORS continued the trend of investing on infrastructure to enable them to undertake more of programmes independently of head office and play a significant role in their respective districts in the field of rural development.

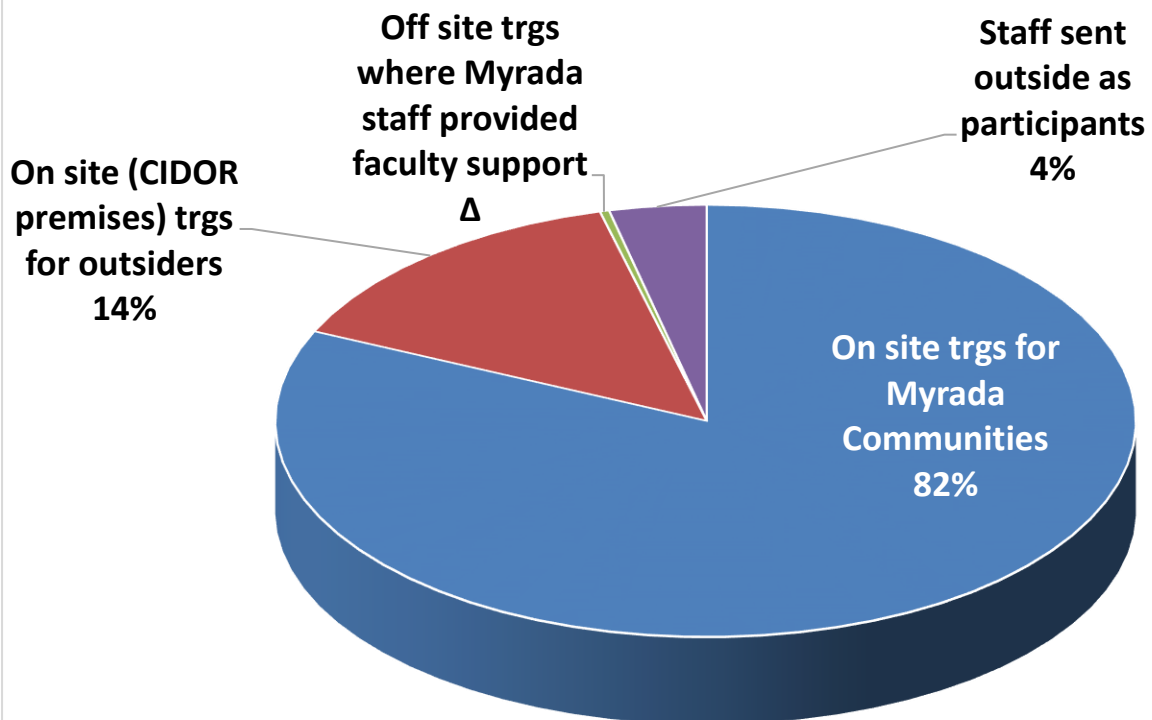


Total No. of CIDORs : 9
Total spent for the FY 2019-2020 : Rs.236 lakhs

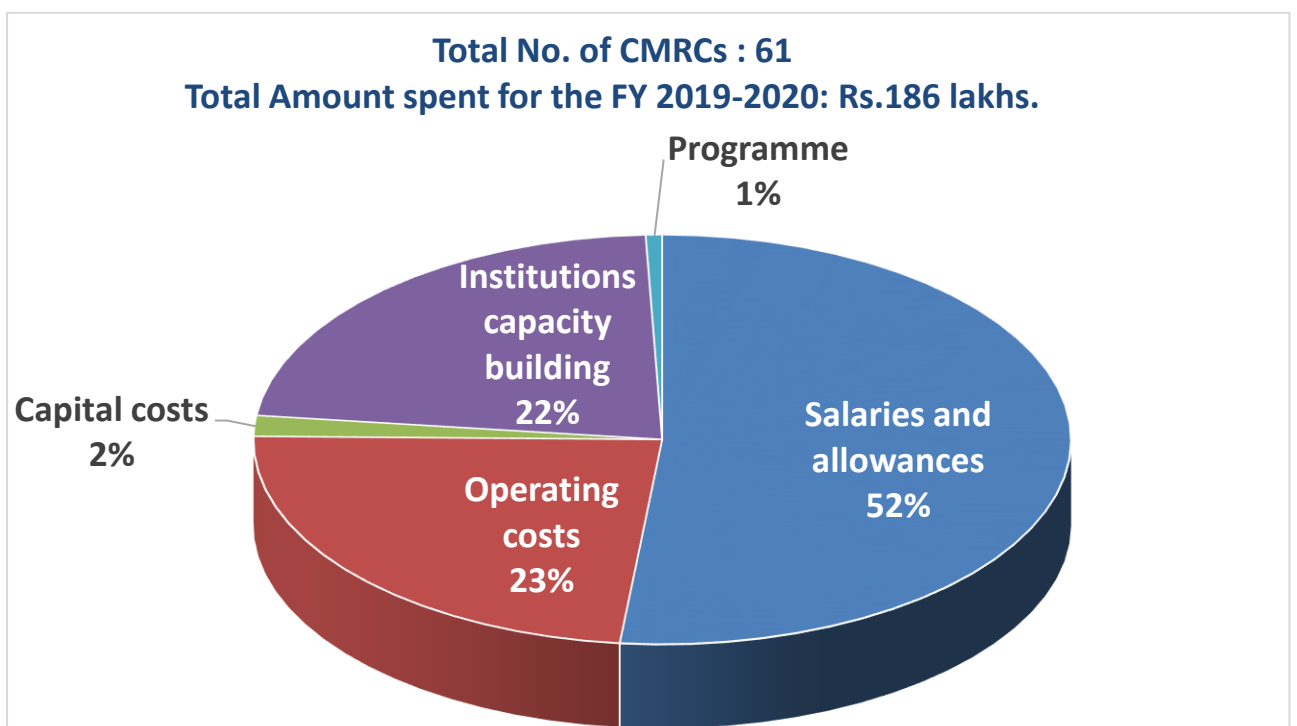
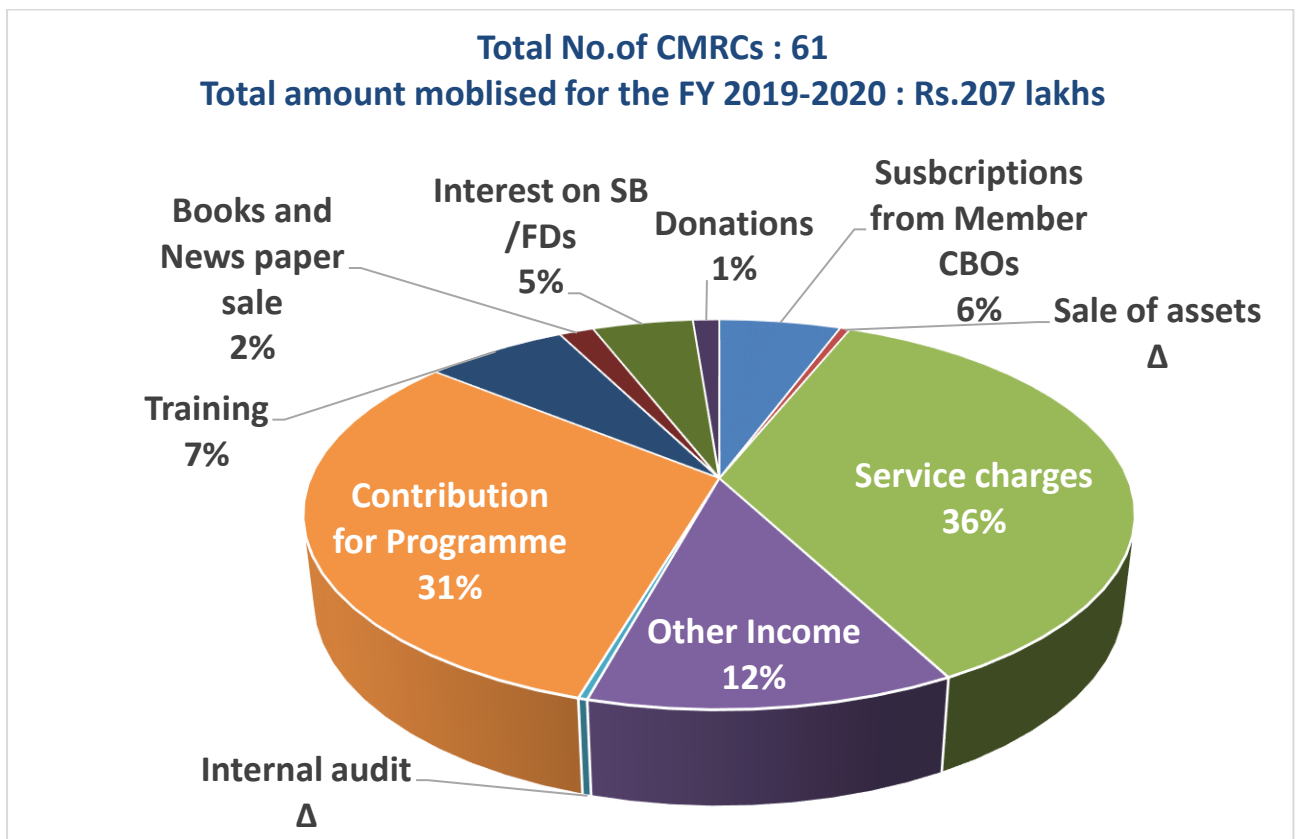


The Training Programme conducted by CIDORs during FY 2019-2020.

Total No. of Trainings conducted in the FY 2019-2020 : 577
Total No. of Participants : 12467 of which 7200 are women.



The performance of CMRCs during the year 2019-2020 was encouraging as regards their long-term sustainability. Taken together the CMRCs earned an income of Rs.207 lakhs during the year while spending Rs.187 lakhs thus garnering a substantial surplus of Rs.20 lakhs.



MYRADA - List of Agreements signed with Donors from June 1, January 2020 to June 30, 2020 Annexure - 2

| S.No. | Donor | Title | Project Period | Project Location | Amount |
|--------------|---|--|--------------------------|---|----------------|
| 25 | Small Farmers' Agribusiness Consortium (SFAC), New Delhi | Promotion of Farmer Producer Organisations (FPOs) on Nutri Cereals (Millets) of 4 Nos. | 01.08.2019 to 31.07.2022 | Gulbarga (Bijapur) and Vinukonda (Guntur) districts | 81,96,000.00 |
| 26 | Foundation for Innovative New Diagnostics, Geneva 2, Switzerland. | Enhancing access to TB care through Women-led Self Affinity Group in rural Karnataka. | 25.11.2019 to 31.03.2021 | Gulbarga and Bellary districts | 1,97,13,939.00 |
| 27 | Project Monitoring Unit (PMU) Agriculture Department Joint Director of Agriculture, Chamarajanagar district, Karnataka. | Promotion, handholding and guiding FPO's in Chamarajanagar District. | 30.01.2020 to 29.01.2023 | Chamarajanagara district | 51,20,000.00 |
| 28 | Project Monitoring Unit (PMU) Agriculture Department Joint Director of Agriculture, Ballari district, Karnataka. | Promotion, handholding and guiding FPO's in Ballari District. | 30.01.2020 to 29.01.2023 | Ballari district | 51,20,000.00 |
| 29 | Hope International Development Agency (HIDA), Canada | Supporting Livelihoods for Families in Raichur district, Devadurga and Sirawar. | 15.02.2020 to 15.03.2021 | Raichur district. | 23,85,000.00 |
| 30 | Fullerton India Credit Company Limited, Mumbai. | Promotion and awareness of organic and homestead farming in selected villages of Fullerton India branch catchment areas. | 01.03.2020 to 31.03.2021 | Erode and Chitradurga districts | 26,10,000.00 |
| 31 | Project Monitoring Unit (PMU) Agriculture Department Joint Director of | Promotion, handholding and guiding FPO's in Kolar District. | 03.03.2020 to 02.03.2023 | Kolar district | 51,20,000.00 |

| | | | | | |
|----|---|---|-----------------------------|-------------------------------|----------------|
| | Agriculture, Kolar district, Karnataka. | | | | |
| 32 | Aditya Birla Finance Limited, Mumbai. | Strengthening of SAGs and enhance the livelihood options of the rural community in the Chitradurga district of Karnataka | 01.04.2020 to 31.03.2021 | Chitradurga | 40,00,000.00 |
| 33 | RECKITT Benckiser India Pvt., Ltd., Gurgaon. | Ensure Water security through construction and renovation of water harvesting structures in selected villages in Urigam, Irudukottai and Kommepalli Panchayat of Krishnagiri District, Tamil Nadu. | 16.03.2020 to 15.03.2022 | Hosur | 1,63,62,321.00 |
| 34 | NABARD, Hyderabad. | Preparation of Project feasibility study report for Five Watersheds in Prakashan Districts | 15.06.2020 to 15.09.2020 | Vinukonda | 11,23,852.00 |
| 35 | Bharat Financial Inclusion Limited (BFIL), Mumbai. | Community-Led Sustainable Natural Resource Management of selected micro watersheds in 10 villages of Kalaburagi District. | 01.02.2020 to 31.07.2020 | Gulbarga | 1,08,88,150.00 |
| 37 | ITC Limited, Kolkata. | Grants for Water Stewardship and Smart Agriculture Programme, Guntur and Prakasam District. | 01.04.2020 to 31.03.2021 | Vinukonda | 1,50,36,282.00 |
| 38 | ITC Limited, Kolkata. | Watershed Development Programme in Prakasam and Guntur District. | 01.04.2020 to 31.03.2021 | Vinukonda | 1,53,33,579.00 |
| 39 | HDFC Bank Limited, Mumbai. | Holistic Rural Development Project in 16 Villages of Gulbarga, Raichur and Bidar District. | 1.4.2020 to 31.03.2021 | Gulbarga Bidar Raichur. | 3,45,69,521.00 |

| | | | | | |
|----|---|---|--------------------------|--------------------------------|------------------------|
| 40 | ACC Trust, Mumbai. | Forming and strengthening community-based organizations (CBOs) promoting livelihood activities. | 01.04.2020 to 31.03.2021 | Gulbarga | 1,08,02,000.00 |
| 41 | Foundation for Innovative New Diagnostics, Geneva 2, Switzerland. | Grants for Noncommunicable diseases (NCDs) | 01.07.2020 to 30.06.2021 | Gulbarga and Bellary districts | 75,67,000.00 |
| | | | | | 16,39,47,644.00 |

Annexure : 3



Joachim Schwarz

JOACHIM SCHWARZ

Subhankar Chatterjee

SUBHANKAR CHATTERJEE

Trang Nguyen

TRANG NGUYEN

AUG 7, 2020



FUTURE INNOVATION CHALLENGE

POPULAR CHOICE AWARD

THIS IS PROUDLY GIVEN TO

MYRADA

FOR AN OUTSTANDING INNOVATION CONCEPT