

MYRADA

CONSOLIDATED BALANCE SHEET AS AT 31 MARCH 2026



K. B. Nambiar & Associates

Chartered Accountants

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INDEPENDENT AUDITORS' REPORT

TO THE MEMBERS OF THE BOARD

REPORT ON THE FINANCIAL STATEMENTS

Opinion :

We have audited the accompanying financial statements of **MYRADA (Mysore Resettlement and Development Agency), Bengaluru** which comprise the Consolidated Balance Sheet as at 31 March, 2026, Consolidated Income and Expenditure Account and Consolidated Receipts and Payments Account for the year ended and a summary of significant accounting policies and other explanatory information.

In our opinion and to the best of our information and according to the explanations given to us, the said accounts read with Notes thereon, give a true and fair view:

- (a) in the case of the Consolidated Balance Sheet, of the state of affairs of **MYRADA** as at 31 March, 2026 ;
- (b) in the case of the Consolidated Income and Expenditure Account, of the **SURPLUS** for the year ended on that date and
- (c) in the case of Consolidated Receipts and Payments Account for the year ended on that date.

Basis for Opinion

We conducted our audit in accordance with the Standards on Auditing (SAs). Our responsibilities under those standards are further described in Auditor's Responsibilities for the audit of the Financial Statements section in our report. We are independent in accordance with the Code of Ethics issued by the Institute of Chartered Accountants of India together with the Ethical Requirements that are relevant to our Audit of the Financial Statements and have fulfilled our ethical responsibilities in accordance with these requirements and the Code of Ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.



Management's Responsibility for the Financial Statements :

The management is responsible for the preparation of these financial statements that give a true and fair view of the financial position and financial performance of MYRADA.

This responsibility also includes maintenance of adequate accounting records for safeguarding of the assets of MYRADA and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgments and estimates that are reasonable and prudent; and design, implementation and maintenance of adequate internal financial controls that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management and Board of Directors are responsible for assessing MYRADA's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate MYRADA or to cease operations, or has no realistic alternative but to do so.

The management is also responsible for overseeing MYRADA's financial reporting process.

Auditor's Responsibility for the audit of the financial statements:

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with SAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also :



- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by Management.
- Conclude on the appropriateness of Management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on MYRADA's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause MYRADA to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

We also provide those charged with governance with a statement that we have complied with relevant ethical requirements regarding independence, and to communicate with them all relationships and other matters that may reasonably be thought to bear on our independence, and where applicable, related safeguards.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion on the financial statements.



Further, we report that :

- a. we have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit;
- b. in our opinion proper books of account as required by law have been kept by **MYRADA** so far as appears from our examination of those books;
- c. the Balance Sheet, Income and Expenditure Account and the Receipts and Payments Account, dealt with by this report are in agreement with the books of account.

For K.B. NAMBIAR & ASSOCIATES
Chartered Accountants
FIRM REGN. No. 0023735

KANNAN J
PARTNER (M.No. 206160)

BENGALURU, 25 JUNE 2026
UDIN 2620616010PYR71327

MYRADA
CONSOLIDATED BALANCE SHEET AS AT 31 MARCH 2026

(Amount in Rs.)

	Particulars	Schedule	31st March 2026	31st March 2025
I	SOURCES OF FUNDS			
1	Funds Balance			
(a)	Corpus Fund	3	33,54,87,603.36	32,81,00,023.77
(b)	Project Corpus Fund	4	15,20,31,663.51	15,18,62,807.73
(c)	General Fund	5	2,86,85,670.77	1,41,45,942.65
(d)	Administration Fund	6	2,36,591.00	2,14,381.08
(e)	Donors Account	7	5,14,97,967.10	2,91,54,775.11
(f)	Membership Fund	8	4,310.00	4,220.00
(g)	Fixed Assets Reserve Fund as per Contra	9	16,61,64,724.50	15,28,68,681.50
			73,41,08,530.24	67,63,50,831.84
2	Non-current liabilities			
(a)	Long-term borrowings		-	-
(b)	Deferred tax liabilities (Net)		-	-
(c)	Other long-term liabilities		-	-
(d)	Long-term provisions		-	-
			-	-
3	Current liabilities			
(a)	Short-term borrowings		-	-
(b)	Payables		-	-
(c)	Other current liabilities	10	51,56,324.00	27,89,566.00
(d)	Short-term provisions		-	-
			51,56,324.00	27,89,566.00
	TOTAL SOURCES OF FUNDS		73,92,64,854.24	67,91,40,397.84
II	APPLICATION OF FUNDS			
1	Non-current assets			
(a)	Property, Plant and Equipment and Intangible assets			
(i)	Property, Plant and Equipment :			
	Land & Buildings	11	5,86,77,592.00	1,72,11,339.00
	Fixed Assets as per Contra	12	16,61,64,724.50	15,28,68,681.50
(ii)	Intangible assets		-	-
(iii)	Capital work in progress		-	-
(iv)	Intangible asset under development		-	-
(b)	Non-current investments		-	-
(c)	Deferred tax assets (Net)		-	-
(d)	Long Term Loans and Advances		-	-
(e)	Other non-current assets		-	-
			22,48,42,316.50	17,00,80,020.50
2	Current assets			
(a)	Current investments		-	-
(b)	Inventories		-	-
(c)	Trade receivables		-	-
(d)	Cash and bank balances	13	50,71,10,075.20	50,44,85,419.80
(e)	Short Term Loans and Advances		-	-
(f)	Other current assets	14	73,12,462.54	45,74,957.54
			51,44,22,537.74	50,90,60,377.34
	TOTAL APPLICATION OF FUNDS		73,92,64,854.24	67,91,40,397.84

Brief about the entity
Significant Accounting Policies

1
2

In terms of our report of even date

For K.B. NAMBIAR & ASSOCIATES
Chartered Accountants
FIRM REGN. No. 002313S

S S Meenakshisundaram
CHAIRMAN

Arvind G Risbud
EXECUTIVE DIRECTOR

KANNAN J
PARTNER (M.No. 206160)

BENGALURU , 25 JUNE 2026

MYRADA

CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD ENDED 31 MARCH 2026

(Amount in Rs.)

	Particulars	Schedule	31st March 2026	31st March 2025
I	Revenue from Grants / Contributions	15	40,42,40,499.22	37,16,54,027.89
II	Other Income	16	3,53,18,044.00	6,79,91,858.00
III	Total Income (I+II)		43,95,58,543.22	43,96,45,885.89
IV	Expenses:			
(a)	Programme expenditure	17	38,92,41,287.27	37,54,35,494.57
(b)	Employee benefits expense		-	-
(c)	Finance costs		-	-
(d)	Depreciation and amortization expense		-	-
(e)	Purchase of Assets		21,55,546.00	1,62,00,726.00
(f)	Administrative expenses :		4,46,52,050.07	3,30,82,594.98
	Total expenses		43,60,48,883.34	42,47,18,815.55
V	Surplus/(Deficit) for the Period		35,09,659.88	1,49,27,070.34
	Transfers of Surplus/(Deficit) to Funds			
	Donors Account		2,28,57,539.47	(21,83,461.46)
	Corpus Fund		73,87,579.59	91,31,479.02
	Project Corpus Fund		1,68,855.78	11,168.00
	General Fund		(2,69,26,524.88)	79,60,262.98
	Administration Fund		22,209.92	7,621.80
	Total Transfer of funds		35,09,659.88	1,49,27,070.34

Brief about the entity
Significant Accounting Policies

1
2

In terms of our report of even date

For K.B. NAMBIAR & ASSOCIATES
Chartered Accountants
FIRM REGN. No. 002313S

KANNAN J
PARTNER (M.No. 206160)

BENGALURU, 25 JUNE 2026

S S Meenakshisundaram
CHAIRMAN

Arvind G Risbud
EXECUTIVE DIRECTOR

MYRADA

CONSOLIDATED RECEIPTS AND PAYMENTS ACCOUNT FOR THE PERIOD FROM 1 APRIL 2025 TO 31 MARCH 2026

RECEIPTS	As at 31.03.2026	PAYMENTS	As at 31.03.2026
Opening Balance with Banks		EXPENDITURE :	
In Savings Bank Account	5,60,01,392.79	Livelihoods	6,44,53,192.09
In Current Bank Account	30,94,140.01	Natural Resource Management / Watershed	27,86,06,446.78
In Fixed Deposit Account	44,53,89,887.00	Health and Sanitation	44,76,594.12
Grants :		Education	1,73,54,535.50
External	95,14,513.37	Institutional Capacity Building	6,83,13,887.85
NABARD	1,18,01,047.00	Purchase of Assets	21,55,546.00
Government	3,43,71,390.00		43,53,60,202.34
CSR	34,85,53,548.85		
Contribution received	4,23,138.00	Refund to Donors	5,14,347.48
Contribution towards Accommodation	16,650.00	Advances	50,71,276.00
Interest on Savings Bank Account	24,07,676.00	Deposits	2,07,419.00
Interest on Fixed Deposit	3,06,98,348.00		
Interest on IT refund	35,524.00		
Disposal of Assets	4,57,200.00		
Rent	1,81,600.00		
Other Income	4,09,227.00		
Membership			
Deposits		Closing Balance with Banks	7,47,54,060.79
Advances		In Savings Bank Account	35,68,818.41
Tax Deducted at Source		In Current Bank Account	42,87,87,196.00
		In Fixed Deposit Account	50,71,10,075.20
			94,82,63,320.02

In terms of our report of even date.

For K.B. NAMBIAR & ASSOCIATES
Chartered Accountants
FIRM REGN. No. 00237135

KANNAN J
PARTNER (M.No. 206160)
BANGALORE, 25 JUNE 2026

Arvind G Risbud
EXECUTIVE DIRECTOR

S S Meenakshisundaram
CHAIRMAN

MYRADA

SCHEDULES TO CONSOLIDATED BALANCE SHEET

ABOUT THE ENTITY - SCHEDULE - I

MYRADA (Mysore Resettlement and Development Agency) established in 1968 under the Mysore Societies Registration Act 1960, to resettle Tibetan refugees in Karnataka. MYRADA is registered under the Foreign Contributions Regulation Act MYRADA expanded its focus to rural development and community empowerment across Karnataka, Tamil Nadu, Andhra Pradesh, Telangana, and Puducherry, with programmes in natural resource management, livelihoods, education, health, and institutional capacity building. MYRADA promotes sustainable and inclusive development through community institutions such as Self-Help Affinity Groups (SAGs), community-based organizations, and local governance institutions.



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SCHEDULES TO CONSOLIDATED BALANCE SHEET AND CONSOLIDATED

INCOME AND EXPENDITURE ACCOUNT

SIGNIFICANT ACCOUNTING POLICIES – SCHEDULE – 2

I. SIGNIFICANT ACCOUNTING POLICIES :

a. The accounts are prepared following the Cash Basis of Accounting.

b. Fixed Assets :

- i. To state Land and Buildings acquired out of Corpus Fund and Administration Fund at original cost.
- ii. To write off movable Fixed Assets and Land and Building not included in (i) above in the year of acquisition and to state assets written off in the accounts, as a contra in the Balance Sheet, at its original value (inclusive of contribution from other entities or community). The original value of these assets are removed from the Reserve Fund and from the assets, when they are disposed off.

c. Fixed Deposits :

To state Fixed Deposits with Banks at the deposit amount.

d. Donor's Account :

To state the unutilized funds/surplus as balance in Donor's Account.

e. Corpus Fund :

To credit Corpus Fund with amounts received from Donors towards Corpus donations. Interest/other income earned from these corpus funds will be transferred to General Fund and used to meet the establishment and other costs of MYRADA.

f. Project Corpus Funds :

To credit Project Corpus Funds with amounts received from Donors' towards corpus donations for the projects. Interest/Other Income earned from these project corpus funds will be transferred to General Fund and used to meet the establishment costs of the respective projects.



g. Administration Support Fund :

To credit funds transferred from general funds other than in the nature of corpus fund to this fund. The fund available along with interest earned shall be utilized for the administration of the projects. Surplus generated in the Project Administration Support Account each year will be transferred to Administration Support Fund.

h. General Fund :

The surplus out of the income from interest on corpus fund during the year is transferred to a newly formed fund account titled "General Fund".

i. Membership Fund :

Represents the entrance fee of Rs.5/- and annual subscription of Rs.10/- per member.

j. Foreign Remittance :

Foreign Remittance received directly into the designated FCRA account is accounted at the rupee figure credited to the said account.

k. Retirement Benefits :

- (i) Regular contributions are made by Employees/Employer to Regional Provident Fund Commissioner.
- (ii) Contribution is made to Gratuity Cash Accumulation Scheme of Life Insurance Corporation of India, administered by MYRADA Gratuity Fund under a Registered Trust Deed.

II. MYRADA (Mysore Resettlement and Development Agency), a Society registered under the Mysore Societies Registration Act, 1960, is not carrying on commercial, industrial or business activity and therefore, Accounting Standards issued by The Institute of Chartered Accountants of India are not applicable.

It is the policy of MYRADA to prepare its financial statements on the cash receipts and disbursement basis. On this basis, revenue and the related assets are recognized when received and not when earned, and expenses are recognized when paid and not when the obligation is incurred.



III. Employees Provident Fund which was earlier administered by MYRADA Employees Provident Fund Trust was transferred to the Regional Provident Fund Commissioner in the Year 2005-2006, for which the Commissioner has allotted a code number. However, the Central Provident Fund Commissioner's notification in the Official Gazette, as required by Section 1(4) of The Employees Provident Fund and Miscellaneous Provisions Act, 1952 is awaited.

IV. CONTINGENT LIABILITIES :

A demand of Rs.1,76,32,997/- raised by various Government Departments on MYRADA remains disputed.



MYRADA
SCHEDULES TO CONSOLIDATED BALANCE SHEET

CORPUS FUND - SCHEDULE - 3

Particulars	As at 31.03.2026		As at 31.03.2025	
	Rs.	Ps.	Rs.	Ps.
As per last Balance Sheet	32,81,00,023.77		32,11,31,323.75	
Add: SURPLUS for the year	73,87,579.59		91,31,479.02	
	33,54,87,603.36		33,02,62,802.77	
Less: Land and Buildings	-		21,62,779.00	
	33,54,87,603.36		32,81,00,023.77	

PROJECT CORPUS FUND - SCHEDULE - 4

Particulars	As at 31.03.2026		As at 31.03.2025	
	Rs.	Ps.	Rs.	Ps.
As per last Balance Sheet	15,18,62,807.73		15,18,51,639.73	
Add: SURPLUS for the year	1,68,855.78		11,168.00	
	15,20,31,663.51		15,18,62,807.73	

GENERAL FUND - SCHEDULE - 5

Particulars	As at 31.03.2026		As at 31.03.2025	
	Rs.	Ps.	Rs.	Ps.
As per last Balance Sheet	1,41,45,942.65		(2,11,270.33)	
Add: SURPLUS / (DEFICIT) for the year	(2,69,26,524.88)		79,60,262.98	
	(1,27,80,582.23)		77,48,992.65	
Add: Land & Buildings	4,14,66,253.00		63,96,950.00	
	2,86,85,670.77		1,41,45,942.65	

ADMINISTRATION FUND - SCHEDULE - 6

Particulars	As at 31.03.2026		As at 31.03.2025	
	Rs.	Ps.	Rs.	Ps.
As per last Balance Sheet	2,14,381.08		2,06,759.28	
Add: SURPLUS for the year	22,209.92		7,621.80	
	2,36,591.00		2,14,381.08	



MYRADA
SCHEDULES TO CONSOLIDATED BALANCE SHEET

DONOR'S ACCOUNT - SCHEDULE - 7

Particulars	As at 31.03.2026		As at 31.03.2025	
	Rs.	Ps.	Rs.	Ps.
As per last Balance Sheet	2,91,54,775.11		3,27,83,270.41	
Add: SURPLUS / (DEFICIT) for the year	2,28,57,539.47		(21,83,461.46)	
	5,20,12,314.58		3,05,99,808.95	
Less: Transfers to Projects	-		8,50,212.58	
	5,20,12,314.58		2,97,49,596.37	
Less: Refund to Donors	(5,14,347.48)		(5,94,821.26)	
	5,14,97,967.10		2,91,54,775.11	

MEMBERSHIP FUND - SCHEDULE - 8

Particulars	As at 31.03.2026		As at 31.03.2025	
	Rs.	Ps.	Rs.	Ps.
Membership Fund	4,310.00		4,220.00	
	4,310.00		4,220.00	

FIXED ASSETS RESERVE FUND ACCOUNT AS PER CONTRA - SCHEDULE - 9

Particulars	As at 31.03.2026		As at 31.03.2025	
	Rs.	Ps.	Rs.	Ps.
Fixed Assets Reserve Fund Account As Per Contra	16,61,64,724.50		15,28,68,681.50	
	16,61,64,724.50		15,28,68,681.50	

OTHER CURRENT LIABILITIES - SCHEDULE - 10

Particulars	As at 31.03.2026		As at 31.03.2025	
	Rs.	Ps.	Rs.	Ps.
Security Deposits	40,89,764.00		17,98,607.00	
EMD	1,000.00		1,06,550.00	
Others	10,65,560.00		8,84,409.00	
	51,56,324.00		27,89,566.00	



MYRADA

SCHEDULES TO CONSOLIDATED BALANCE SHEET

PROPERTY, PLANT AND EQUIPMENT - LAND AND BUILDINGS - SCHEDULE - 11

(IN RUPEES)

Description	As At 01-04-2025	Additions during the year	Transfers in / (Out)	Disposals during the year	As At 31-03-2026
No. 2, Service Road, Domlur Layout, Bengaluru	23,53,976.00	-	-	-	23,53,976.00
No. 5, Norris Road, Bengaluru	66,09,219.00	-	-	-	66,09,219.00
Plot No. 195, Survey No.21/1/3, Kolhar Industrial Area, Bidar District, Bidar	18,51,194.00	4,14,66,253.00	-	-	4,33,17,447.00
Gowri Garden Layout, Nagaragunda Road, Raichur	63,96,950.00	-	-	-	63,96,950.00
	1,72,11,339.00	4,14,66,253.00	-	-	5,86,77,592.00

PROPERTY, PLANT AND EQUIPMENT - FIXED ASSETS AS PER CONTRA - SCHEDULE - 12

(IN RUPEES)

Description	As At 01-04-2025	Additions during the year	Transfers in / (Out)	Disposals during the year	As At 31-03-2026
Agriculture Equipments	1,34,59,694.00	-	76,297.00	(18,000.00)	1,35,17,991.00
Land & Building	6,12,60,369.00	1,02,79,420.00	-	-	7,15,39,789.00
Furniture and Fixtures	64,59,912.50	21,36,993.00	85,404.00	(2,95,572.00)	83,86,737.50
Office Equipments	3,41,52,105.00	32,56,711.00	3,58,707.00	(13,08,513.00)	3,64,59,010.00
Vehicles	3,32,13,156.00	-	1,68,273.00	(14,43,677.00)	3,19,37,752.00
Lab Equipments	43,23,445.00	-	-	-	43,23,445.00
	15,28,68,681.50	1,56,73,124.00	6,88,681.00	(30,65,762.00)	16,61,64,724.50



MYRADA

SCHEDULES TO CONSOLIDATED BALANCE SHEET

CASH AND BANK BALANCES - SCHEDULE - 13

Particulars	As at 31.03.2026		As at 31.03.2025	
	Rs.	Ps.	Rs.	Ps.
In Savings Bank Accounts	7,47,54,060.79		5,61,60,809.79	
In Current Accounts	35,68,818.41		29,34,723.01	
In Fixed Deposit Accounts	42,87,87,196.00		44,53,89,887.00	
	50,71,10,075.20		50,44,85,419.80	

OTHER CURRENT ASSETS - SCHEDULE - 14

Particulars	As at 31.03.2026		As at 31.03.2025	
	Rs.	Ps.	Rs.	Ps.
<u>ADVANCES</u>				
Tax Deducted at Source	27,76,096.00		30,37,558.00	
Rent in advance	14,400.00		50,400.00	
Others	42,60,966.54		14,00,999.54	
	70,51,462.54		44,88,957.54	
<u>DEPOSITS</u>				
Rent	1,85,000.00		10,000.00	
Travel	15,000.00		15,000.00	
Petrol	61,000.00		61,000.00	
	2,61,000.00		86,000.00	
	73,12,462.54		45,74,957.54	



MYRADA

CONSOLIDATED SCHEDULE TO INCOME & EXPENDITURE ACCOUNT

Sch No

(Amount in Rs.)

15	Revenue from Grants / Contributions	31st March 2026	31st March 2025
	Grants or Donations received		
	External	95,14,513.37	1,40,35,624.00
	NABARD	1,18,01,047.00	1,16,57,107.00
	Government	3,43,71,390.00	3,41,62,712.00
	CSR	34,85,53,548.85	31,17,98,584.89
		-	-
		40,42,40,499.22	37,16,54,027.89
16	Other Income		
	Contribution received	4,23,138.00	7,68,174.00
	Contribution towards Accommodation	16,650.00	44,400.00
	Interest on Savings Bank Account	24,07,676.00	24,52,032.00
	Interest on Fixed Deposit	3,06,98,348.00	2,72,39,204.00
	Interest on IT refund	35,524.00	4,19,478.00
	Disposal of Assets	4,57,200.00	3,63,700.00
	Rent	1,81,600.00	4,44,100.00
	Grants in Kind	6,88,681.00	-
	Donation - Land (in Kind)	-	11,40,000.00
	Sale of Land & Buildings	-	3,45,00,000.00
	Compensation from Govt. for Land	-	1,38,274.00
	Other Income	4,09,227.00	4,82,496.00
		3,53,18,044.00	6,79,91,858.00
17	Programme Expenditure	31st March 2026	31st March 2025
	Livelihoods	6,44,53,192.09	6,36,13,359.60
	Natural Resource Management / Watersheds	27,92,95,127.78	27,56,78,983.22
	Health and Sanitation	44,76,594.12	1,19,87,538.88
	Education	1,73,54,535.50	41,09,776.00
	Institutional Capacity Building	2,36,61,837.78	2,00,45,836.87
		38,92,41,287.27	37,54,35,494.57

